

To: Board of Education
From: Todd Wernet, Ed.D., Superintendent
Re: District Goals- update
Date: June 18, 2018

The administration presented to the Board on August 21, 2018 the District Goals with identified metrics to measure performance. The Board previously was provided updates on October 11, 2017, and January 22, 2018. For reference, the District Goals and the October Student Performance Data packet are both provided (see attachment).

College and Career Readiness

Metrics

- **Graduation Rate**-The final Class of 2018 Graduation rate will not be determined until the fall.
- **Attendance Rate**
 - Attendance 2017-18 School Year
 - Grade 9 96.79%
 - Grade 10 95.66%
 - Grade 11 94.77%
 - Grade 12 94.57%
 - Total 95.40%
 - 2016-17 95.34%
 - 2015-16 94%
- **Student Involvement (see attachment)**

Student Achievement

The administration presented to the Board school performance data from the 2016-17 school year on October 11, 2017. The presentation is attached for reference with this Information Report.

- **Advanced Placement**

During the 2017-18 school year, LTHS had 1423 AP course enrollments in 22 AP courses and administered 971 AP exams in May. The College Board will provide individual student and school AP exam results later this summer. For 2018-19 school year, we have 1581 enrollments in 23 AP courses. Next year Advanced Placed Human Geography will be offered to ninth grade students.
- **Dual Credit**

Joliet Junior College recently shared Dual Credit data from the 2016-17 graduating class with partnering schools. LTHS is proud to state that we have the largest number of students earning Dual Credit of all the school serviced by JJC! Three hundred-fifty students received credit and 31.1% of these students (108) later enrolled at JJC within one year. We anticipate our numbers to increase as we have added additional courses such as Personal Finance.

Dual Credit 2017-18

Course	Semester 1		Semester 2	
	Enrolled (11,12)	C or Better	Enrolled (11,12)	C or Better
Senior English Writing (Rhet 101)	133	128 - 96%		
Senior English Writing (Rhet 102)			85	81 – 95%
Food Service	11	10 – 91%	11	8 – 72%
Building Trades	14	13 – 94%	10	9 – 74%
General Psychology	159	150 – 94%	140	131 – 91%
CAD 1	40	40 – 100%	40	40 – 100%
Engineering Design	32	32 – 100%	31	31 – 100%
Vocational Auto 1	50	45 – 90%	48	33 – 69%
Vocational Auto 2	3	3 – 100%	3	2 – 66%

- These are students are eligible for dual credit for these courses based upon earning a letter grade of C or better. However, students are not required to enroll in JJC and earn the dual credit in order to take the course as an LTHS credit course.
- **New Curriculum**

During the 2017-18 school year, we introduced two (2) new STEM courses for ninth-grade students, Project Lead the Way Engineering and Design and Advanced Placement Computer Science Principles. End of year data from these courses are:

 - Project Lead the Way saw 176 students successfully complete the course
 - All 76 students enrolled in AP Computer Science Principles earned credit with 33 students electing to take the AP exam in May.
- Next year students will be able to take an array of new courses added to our curriculum to further prepare them for College and Career experiences. In Physical Education, students can now choose an Honors Health course and an officiating course, which will certify them to work as a licensed athletic official. In Social Studies, students can enroll in Global History and Advanced Placement Geography will be offered to ninth grade students.

LTHS Effect

The LTHS effect refers to student outcomes directly associated with targeted LTHS programs and interventions.

- **Summer Bridge Program**

During the 2017 summer, LTHS in partnership with our feeder middle schools, offered a summer program (AMPP) designed to provide academic and personal support to incoming ninth grade students. Nineteen (19) students enrolled in the program. The program is designed to support students identified by their feeder school as needing additional supports prior to enrolling in high school. The program is 12 contact days and funded by Title 1 funds.

 - Of the 19 students who attended AMPP and were tracked by counselors over the school year,

- 89% passed English (2 failures)
 - 74% passed Math (5 failures)
 - 95% passed Biology (1 failure)
 - 100% passed PE/ROTC
 - 93% overall pass rate for all classes
 - 6 students had at least one failure (F) as a grade
 - 5 earned only one (1) F and one (1) student had two (2) F's
 - 6 students did not have either a D or F grade
 - The cohort had a total of 51 days of absence and 37 behavioral referrals
- **Central Campus Freshmen Credit Recovery**
 - English- 19 students failed first semester English I.
 - All 19 made up the first semester F grade during second semester recovery
 - 13 of 19 also passed second semester English
 - Math- (voluntary after school program)
 - Offered to 26 students, 14 recovered first semester F grade
 - 11 of 14 passed second semester math
- **East Campus Credit Recovery (See attachment)**
- **Special Education**

In-time intervention for students who were falling behind in classes has continued this school year. Several students were able to complete necessary class work under the direction of certified staff in order to earn passing grades for both 1st and 2nd semester.

 - Co-teaching teams have reviewed the pass rate of students on IEP's in co-taught sections. Second semester data shows pass rates of:
 - Senior English 100%
 - Junior English 85%
 - Sophomore English 97%
 - Freshman English 93%
 - Math III 86%
 - Math II 98%
 - Math 1 96%
 - Physical Science 93%
 - Biology 93%
 - Chemistry 88%
 - Lockport Academy

The Academy served 51 students, some for full days, and some for partial days. Thirteen students graduated this year with 12 of those students graduating on time with their grade 12 peers.

Fiscal Stewardship

School Financial Profile

- Illinois State Board of Education profile score of 4.0/4.0 (**see attachment**)
- Annual Fiscal Audit- December 2017 Information Report #1616-09 provided the Board with the 2017 Fiscal Year Audit and Audit Summary prepared by Gassensmith & Michalesko, LTHD. The Audit Summary concluded District finances to be in excellent order and with appropriate internal controls, and without any areas of non-compliance.

Data Informed School District

Steady progress was evident during the 17-18 school year. Departments continued to develop common formative assessments that provide current data regarding student learning for Porter Learning Teams. Departments were provided professional development directed towards enhancing the collective efficacy of PLT's.

The addition of PMA's 5 Lab that will provide data aligned to District Goal metrics and ESSA metrics will assist the administration with assessing student and District progress.

Stakeholder Communication

Efforts to communicate with community stakeholders and parents via a variety of ways continues to support our Mission. The annual Porter Reporter, monthly I-Porter, and weekly press releases continue to share the great events and student successes. Through the District web site and social media relevant news and information is shared. The "Let's Talk" feature was utilized to solicit input from parents on Board policy discussions on class rank. "Let's Talk" is also now used to provide immediate reporting of safety concerns. This feature has enhanced our ability to quickly investigate safety concerns.

We also began compiling and tabulating attendance for the major events held on campus this year (**see attachment**). While this document is not exhaustive, these data provide an excellent perspective to the extensive number of events that go on during a typical LTHS school year.

CLUB NAME	GRADE 9		GRADE 10		GRADE 11		GRADE 12		GRADE 13		TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	STUDENTS
AFJROTC	2	5	8	4	5	2	3	0			29
Art Club	2	1	2	4		7		4	1	1	22
Art National Honor Society	0										0
Auto Club	2				1		4				7
Best Buddies	2	13	8	18	15	35	12	34	12	9	158
Beta Club	2	1	1	2	2	2		1			11
Chess Club	7		5		6	4	2				24
Choir	7		3	7	2	18	5	16			58
Class Officers		8		3	0	0	1	3			15
Computer Club	8	6									14
Drama Club	10	31	6	16	8	24	11	15			121
E-FACS	0	1		7	1	10	1	1			21
Foreign Language NHS-French					11	31	11	31			84
Foreign Language NHS-German					2	4	2	3			11
Foreign Language NHS-Spanish					7	35	9	28			79
Future Educators of America				1		5		15			21
Gay Straight Alliance	7	14	4	17	5	23	5	8	1	1	85
Great Books Club			1	4	1	4		2			12
Group Interpretation	2	3	4		7	2	2	2			22
Interact Club	2	6	2	11	1	7	1	7			37
International Club		2		1	1	10	1	7			22
Literary Magazine-Visions			2				1	3			6
Marching Band	22	28	16	35	16	34	9	21			181
Math Team	5	5	6	4	16	15	11	6			68
National Honor Society					61	109	74	36			280
Orchesis		7	2	9	2	10	29	2			61
Porter Press	2	3	2	6		3	2	2			20
Scholastic Bowl	3		4	1	5	4	2	3			22
Science-Horticulture	1	1	2	1	4	4	1	3			17
Science-Jets	2	1			20	18	8	12			61
Science-Pilot Project							3	3			6
Sign Language Club	4	20		13	6	14	1	13	1	3	75
Ski & Snowboard Club	19	5	11	7	20	13	7	14			96
Skills USA			3		7	2	13	6			31
Snowball/SADD	2	6		7	4	14	1	2		1	37
Special Olympics		4	1		4		1	1	2	2	15
Speech Team			4	4		3	1				12
Step Club											0
Student Government	4	6	2	11	7	27	7	25			89
Technology Club											0
Video Club	1		1	1	7	3	7	3			23
Winterguard	1	14		16	2	10	1	9			53
Yearbook		3	2	10	1	8	1	3			28
Totals by Grade	119	194	102	220	257	514	250	344	17	17	2034

Credit Recovery 2017-18

ELO

Winter

Course	Recommended	Attended	Pass	Fail	Teachers
Chemistry	26	13	13	0	Kane
Physical Science	24	14	8	6	Kane
Biology	24	14	8	6	Baumhardt
PE	6	4	4	0	Pravda
Totals	80	45	33	12	

Summer

Course	Recommended	Attended	Pass	Fail	Teachers
Chemistry Sem 1	3	2	2	0	Steinke
Chemistry Sem 2	48	30	29	2	Steinke
Phys Sci Sem 1	5	0	0	0	Kane
Phys Sci Sem 2	13	5	4	1	Kane
Biology Sem 1	10	6	4	2	Baumhardt
Biology Sem 2	22	21	10	2	Baumhardt
Int Math 1 Sem 2	7	4	4	0	Weiss
Int Math 2 Sem 1	5	4	4	0	Lorkiewicz
In Math 2 Sem 2	10	7	7	0	Lorkiewicz
English 9 Sem 2	15	13	3	10	Zakrzewski
English 10 Sem 1	2	2	0	0	Weimer
English 10 Sem 2	12	6	6	0	Weimer
English 11 Sem 1	1	0	0	0	Bugal
English 11 Sem 2	12	6	6	0	Bugal
English 12	11	11	11	0	Atkinson
PE	2	2	2	0	Pravda
Totals	178	119	92	17	

After School English

Course	Enrolled	Pass	Fail	Drop
English 11	15	4	2	9
English 12	22	10	0	12
Totals	37	14	2	21

Title I Tutoring/English Credit Recovery

Course	Enrolled	Pass	Drop
English 10	6	4	2
English 11	10	9	1
Totals	16	13	3

Freshman Center

Course	Enrolled	Pass	Fail	Format
English 9 Sem 1	19	19	0	Students removed from Dig Path Sem 2 and placed in English Sem 1 Credit Recovery.
13 of these students also passed English 9 Semester 2.				
Int Math 1 Sem 1	26	14	0	Students given opportunity to enroll in after school credit recovery for IM 1 Sem 1.
11 of the 14 also passed Int Math 1 Sem 2				
Totals	45	33	0	

Illinois State Board of Education
Tony Smith, Ph.D., State Superintendent of Education
School Business and Support Services

1/16/2018

2018 Financial Profile Designation
Based On the 2016-2017 Annual Financial Report Data

County: Will
District: Lockport Twp HSD 205
RCDT Code: 56-099-2050-17

1. Fund Balance To Revenue Ratio:		Total	Ratio	Score	4.00
Total Sum of Fund Balance (P8, Cells C80, D80, F80 & I80)	Funds 10, 20, 40, 70 + (50 & 80 if negative)	47,619,566.00	0.902	Weight	0.35
Total Sum of Direct Revenues (P7, Cell C8, D8, F8 & I8)	Funds 10, 20, 40, & 70	52,746,773.00		Value	1.40
Less: Operating Debt Pledged to Other Funds (P8, Cell C53 thru D73)	Minus Funds 10 & 20				
2. Expenditures To Revenue Ratio:		Total	Ratio	Score	4.00
Total Sum of Direct Expenditures (P7, Cell C17, D17, F17, I17)	Funds 10, 20 & 40	50,182,917.00	0.951	Adjustment	0.00
Total Sum of Direct Revenues (P7, Cell C8, D8, F8 & I8)	Funds 10, 20, 40, & 70	52,746,773.00		Weight	0.35
Less: Operating Debt Pledged to Other Funds (P8, Cell C53 thru D73)				Value	1.40
Possible Adjustment:					
3. Days Cash On Hand:		Total	Days	Score	4.00
Total Sum of Cash & Investments (P5, Cell C4, D4, F4, I4 & C5, D5, F5 & I5)	Funds 10, 20, 40 & 70	47,631,916.00	341.69	Weight	0.10
Total Sum of Direct Expenditures (P7, Cell C17, D17, F17 & I17)	Funds 10, 20, 40 divided by 360	139,396.99		Value	0.40
4. Percent of Short-Term Borrowing Maximum Remaining:		Total	Percent	Score	4.00
Tax Anticipation Warrants Borrowed (P25, Cell F6-7 & F11)	Funds 10, 20 & 40	0.00	100.00	Weight	0.10
EAV x 85% x Combined Tax Rates (P3, Cell J7 and J10)	(.85 x EAV) x Sum of Combined Tax Rates	36,725,402.51		Value	0.40
5. Percent of Long-Term Debt Margin Remaining:		Total	Percent	Score	4.00
Long-Term Debt Outstanding (P3, Cell H37)		13,410,000.00	91.59	Weight	0.10
Total Long-Term Debt Allowed (P3, Cell H31)		159,595,211.80		Value	0.40
				Total Profile Score	4.00

Note:

* Estimated Total Profile Score may change based on information
Final score will be calculated by ISBE

Date	Event	Hosting Group	Attendance
<u>August</u>			
Aug. 1	Orientation	Central Principal's Office	1000
Aug. 2, 3, 4	Welcome Back Day	East Principal's Office	2800
Aug. 30	Curriculum Night	Central Faculty and Staff	450
Aug. 31	Curriculum Night	East Faculty and Staff	<u>600</u>
			4850
<u>September</u>			
Sept. 9	Movie Night	Activities	250
Sept. 20	Powder Puff Game	Activities	900
Sept. 22	Homecoming Game	Athletics	3000
Sept. 22	Family HC Cookout	Administration	200
Sept. 23	Homecoming Dance	Activities	<u>2451</u>
			6801
<u>October</u>			
Oct. 3	Band Fall Concert	VPA	400
Oct. 4	Band Fall Concert	VPA	330
Oct. 5	Parent/Teacher Conferences	East/Central Faculty and Staff	1000
Oct. 12	Porter Pride Breakfast	Guidance	40
Oct. 12	Choir Fall Concert	Choir	400
Oct. 16	FASA Completion Night	Guidance	33
Oct. 23	FASA Completion Night	Guidance	<u>16</u>
			2219
<u>November</u>			
Nov. 2	Superintendent's Gold Card Club	Administration	175
Nov. 2-5	Fall Play	Drama	1000
Nov. 7	College Career Fair	Guidance and CCA	500
Nov. 8	Citgo Presentation STEM	Administration	300
Nov. 9	National Honors Society Induction Ceremony	National Honors Society	300
Nov. 11	Night with the Porters	Athletics	300
Nov. 13	Fall Signing Day	Athletics	30
Nov. 15	Fall Sports Awards Night	Athletics	700
Nov. 16	Step-Up Parent Night	Central Administration	600
Nov. 18-19	One Act Plays	Drama	450
Nov. 20	Title 1 Parent Meeting	East Principal's Office	<u>25</u>
			4380
<u>December</u>			
Dec. 1-3	Madrigal Concert and Dinner	Choir	600
Dec. 3	Lunch with Santa	LTHS Foundation	250
Dec. 5	Winter Band Concert	VPA	500
Dec. 7	Porter Pride Breakfast	Guidance	40
Dec. 7	Winter Band Concert	VPA	500

Date	Event	Hosting Group	Attendance
Dec. 8	Winter Fest	Athletics	400
Dec. 12	Night of Champions	Baseball-Football/Athletics	100
Dec. 13	Speech Family & Friends Night	Speech Team	60
Dec. 14	Winter Choir	Choir	<u>400</u>
			2850
<u>January</u>			
Jan. 12	Best Buddies Art Club	Best Buddies	60
Jan. 16	AFJROTC Insallatin of Commander	AFJROTC	150
Jan. 16	Incoming 8th Grader Band Meeting	Band	150
Jan. 18	Incoming 8th Grader Choir Meeting	Choir	200
Jan. 19	Veteran's Night Basketball Game	Athletics	600
Jan. 22	Growing Orchids - Guest Speaker	Horticulture Club	60
Jan. 24-26	Prom Dress Drop Off	LTHS Foundation	200
Jan. 26	Blood Drive	Student Government	40
Jan. 27-28	Prom Dress Sale	LTHS Foundation	<u>400</u>
			1860
<u>February</u>			
Feb. 6	Variety Show	Drama	300
Feb. 9	Cultural Celebration	EAC	300
Feb. 11	Baseball/Football Camp	Athletics	100
Feb. 12	Variety Show	Drama	400
Feb. 13	Dodge Ball Tournament	Student Government	200
Feb. 13	Winter Band Concert	VPA	300
Feb. 15	Winter Band Concert	VPA	300
Feb. 17	TWIRP Dance	Student Government	400
Feb. 22	Lockport Area Concert Festival	VPA	400
Feb. 25	Wild Fest	LTHS Foundation	300
Feb. 28	Orchesis Performance	Orchesis	<u>400</u>
			3400
<u>March</u>			
Mar. 1	Orchesis Performance	Orchesis	400
Mar. 9	Jazz Showcase	VPA	300
Mar. 13	Drivers Education Parent Meeting	PE	600
Mar. 14	Porter Pride Breakfast	Guidance	40
Mar. 14	Winter Athletic Awards Night	Athletics	700
Mar. 15	St. Baldricks Fundraiser	Student Council	580
Mar. 15	Spring Choir Concert	VPA	300
Mar. 21	zSpace User Group	Administration	50
Mar. 21	Prom Extravaganza (Expo)	Guidance	500
Mar. 22	Art in Bloom Competition	Horticulture Club	50
Mar. 28	Guide to College and Career Planning	Guidance	<u>300</u>

Date	Event	Hosting Group	Attendance
			3820
<u>April</u>			
Apr. 11	Spring Signing Day	Athletics	70
Apr. 12	Top 10% Dinner (Dinolfo's)	Administration and Rotary Club	300
Apr. 13	Best Buddies Talent Show	Best Buddies	75
Apr. 19	Road to Reality	Guidance	400
Apr. 21	Dixie Classic Festival	VPA	700
Apr. 22	AFJROTC Caded Awards	AFJROTC	300
Apr. 26	World Language Induction Ceremony	Foreign Language Dept.	300
Apr. 28	Prom (Pheasant Run)	Junior Sponsors	<u>790</u>
			2935
<u>May</u>			
May 1	Band Concert	VPA	400
May 3	Band Concert	VPA	300
May 3	Porter Pride Breakfast	Guidance	40
May 4	Skill Olympic Awards Breakfast	CTE	120
May 8	Spring Musical Matinee Performance	Drama	300
May 9	Art Show Reception	VPA	200
May 10-12	Spring Plant Sale	Horticulture Club	100
May 10-13	Spring Muscial	Drama	600
May 11	Best Buddies Banquet	Best Buddies	100
May 14	Choir Awards Banquet	Choir	300
May 15	Band Awards Banquet	VPA	300
May 16	Spring Athletic Awards Night	Athletics	200
May 17	Senior Scholarship Awards Night	Guidance	250
May 18	ELL Awards Breakfast	ELL	65
May 19	Big Show	Choir	400
May 22	SWSC All Academic Luncheon	Athletics	<u>85</u>
			3760
<u>June</u>			
Jun. 2	Graduation	LTHS Administration	3000
Jun. 2	Late Night	Senior Class	<u>500</u>
			3500
Grand Total for Attendance for All Events:			35230

Date	Event	Hosting Group	Attendance
<u>August</u>			
Aug. 1	Orientation	Central Principal's Office	1000
Aug. 2, 3, & 4	Welcome Back Days	East Principal's Office	2800
Aug. 30	Curriculum Night	Central Faculty and Staff	450
Aug. 31	Curriculum Night	East Faculty and Staff	<u>600</u>
			4850
<u>September</u>			
Sept. 9	Movie Night	Activities	250
Sept. 20	Powder Puff Game	Activities	900
Sept. 22	Homcoming Game	Athletics	3000
Sept. 22	Family HC Cookout	Administration	200
Sept. 23	Homecoming Dance	Activities	<u>2451</u>
			6801
<u>October</u>			
Oct. 3	Band Fall Concert	VPA	400
Oct. 4	Band Fall Concert	VPA	330
Oct. 5	Parent/Teacher Conferences	East/Central Faculty/Staff	1000
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			2219
<u>November</u>			
Nov. 2	Superintendent's Gold Card Club	Administration	175
Nov. 2-5	Fall Play	Drama	1000
Nov. 6	Dating Violence Prevention Presentation	Health Department	400
Nov. 7	College Career Fair	Guidance and CCA	500
Nov. 8	Citgo Presentation STEM	Administration	300
Nov. 9	National Honors Society Induction Ceremony	National Honors Society	300
Nov. 11	Night with the Porters	Athletics	300
Nov. 13	Fall Signing Day	Athletics	30
Nov. 15	Fall Sports Awards Night	Athletics	700
Nov. 16	Step Up Parent Night	Central Administration	600
Nov. 16-17	PASS-Sex Ed Presentation	Health Department	450
Nov. 18-19	One Acts	Drama	450
Nov. 20	Title 1 Parent Meeting	East Principal's Office	<u>25</u>
			5230
<u>December</u>			

Date	Event	Hosting Group	Attendance
Dec. 1-3	Madrigal Concert and Dinner	Choir	600
Dec. 3	Lunch with Santa	LTHS Foundation	250
Dec. 5	Winter Band Concert	VPA	500
Dec. 7	Porter Pride Breakfast	Guidance	40
Dec. 7	Winter Band Concert	VPA	500
Dec. 8	Winter Fest	Athletics	400
Dec. 12	Night of Champions	Baseball-Football	100
Dec. 13	Speech Family & Friends Night	Speech Team	60
Dec. 14	Winter Choir	Choir	<u>400</u>
			2850
<u>January</u>			
Jan. 12	Best Buddies Art Club	Best Buddies	60
Jan. 16	AFJROTC Installation of Commander	AFJROTC	150
Jan. 16	Incoming 8th Graders Band Meeting	Band	150
Jan. 18	Incoming 8th Graders Choir Meeting	Choir	200
Jan. 19	Veteran's Night Basketball	Athletics	600
Jan. 22	Growing Orchids - Guest Speaker	Horticulture Club	60
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Feb. 25	Wild Fest	LTHS	300
Feb. 28	Orchesis Performance	Orchesis	<u>400</u>
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Apr. 26	World Language Induction	Foreign Language	300
Apr. 28	Prom (Pheasant Run)	Junior Sponsors	<u>790</u>
			3435
<u>May</u>			
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May. 3	Band Concert	VPA	300
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May. 19	Big Show	Choir	400
May. 22	SWSC All Academic Luncheon	Athletics	<u>85</u>
			3760
<u>June</u>			
Jun. 2	Graduation	LTHS Administration	3000

Date	Event	Hosting Group	Attendance
Jun. 2	Late Night	Senior Class	<u>500</u>
			3500